

05/30/2001 01:11:34 PM

Page 1

**2001 DRAFTING REQUEST****Senate Amendment (SA-SB55)**

Received: 05/25/2001

Received By: kenneda

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau 266-8799

By/Representing: Morgan

This file may be shown to any legislator: NO

Drafter: kenneda

May Contact:

Addl. Drafters:

Subject:     **Health - facility licensure**  
               **Health - vital statistics**  
               **Health - miscellaneous**  
               **Mental Health - AODA**

Extra Copies:     **ISR, PJH, RAC**

Submit via email: NO

Requester's email:

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**Pre Topic:**

LFB:.....Morgan -

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**Topic:**

DHFS program revenue lapses

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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Page 2

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
			05/30/2001 _____		05/30/2001		

FE Sent For:

<END>

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5/29  
Pg  
5/30  
Pg 1 KGF

FE Sent For:

**<END>**

## Sager-Rosenthal, Ivy

From: Morgan, Charlie  
Sent: Monday, May 21, 2001 8:58 PM  
To: Sager-Rosenthal, Ivy

Ivy:

DAK:  
Is this  
yours?

Today the Joint Committee on Finance took executive action on several items that our office summarized under "DHFS-- Departmentwide and Management and Technology." The following items will require drafting.

1. On paper 460, the Committee adopted Alternatives a1,b1,c1, d2 (as modified to lapse an additional \$125,000 PR in each year, rather than \$250,000 PR in each year, as stated in the alternative -- this of course is in addition to the Governor's recommended lapse) and e1. Funding for WisconCare is budgeted under s. 20.435 (4)(gp) -- note that this appropriation also partially supports MA graduate medical education -- the lapse should come from the WisconCare moneys.

2. On paper 461, the Committee adopted Alternatives 4 b,c, g and h. ~~Note that these differ from the Governor's recommendations in that the Committee would delete all statutory references to these reports, rather than make the reports permissive. Of course, the alternative also deletes the Governor's recommendations as they relate to the hunger report, the birth-to-three report, the alcoholism/substance abuse treatment report, and the MA cost of daily care report so that these reports would continue to be mandatory.~~

Please let me know if you have questions on these requests. Charlie Morgan 266-3847

10. At the end of the 1999-00 fiscal year, the PR appropriation for the WisconCare program had a continuing cash balance of \$118,300. This amount of funding was carried forward to support the costs of the WisconCare program in the 2000-01 fiscal year, so that a total of \$868,300 (\$750,000 in base funding and \$118,300 in carryover funds) is available to fund WisconCare in the 2000-01 fiscal year.

DHFS currently projects that it will expend \$750,000 PR for WisconCare in 2000-01. Consequently, DHFS would again carry forward approximately \$118,000 in funding available in the current year to support 2001-02 fiscal year program costs.

Based on this carryover balance, it would be possible to lapse \$100,000 PR from the appropriation in 2001-02 on a one-time basis, while continuing to make available approximately \$750,000 PR in each year of the biennium for the WisconCare program.

## ALTERNATIVES TO BILL

- 1711 + -1899

### ✓ A. Health Facility Review Fee Revenues

1. Modify the Governor's recommendation by lapsing \$831,200 in 2001-02 and \$0 in 2002-03 from revenues paid for health facility licensing, inspections and other regulatory activities, rather than \$1,000,000 in 2001-02 and \$200,000 in 2002-03, as recommended by the Governor.

<u>Alternative A1</u>	<u>GPR- Lapse</u>
2001-03 REVENUE (Change to Bill)	- \$368,800

2. Delete provision.

<u>Alternative A2</u>	<u>GPR- Lapse</u>
2001-03 REVENUE (Change to Bill)	- \$1,200,000

### Do nothing ✓ B. Fees for Information on Birth Parents

1. Adopt the Governor's recommendation to lapse \$94,300 PR in 2001-02 to the general fund from fees paid by persons seeking information on birth parents and fees paid for DHFS review, certification and approval of documents used for the adoption of foreign children.

2. Delete provision.

<u>Alternative B2</u>	<u>GPR- Lapse</u>
2001-03 REVENUE (Change to Bill)	- \$94,300

✓  
Decrease

**C. OWI Surcharge Revenues**

1. Adopt the Governor's recommendation to lapse \$1,000,000 PR in 2001-02 to the general fund from surcharges paid by persons convicted of OWI offenses.

2. Delete provision.

<u>Alternative C2</u>	<u>GPR- Lapse</u>
2001-03 REVENUE (Change to Bill)	- \$1,000,000

**D. Drug Abuse Program Improvement Surcharge Revenues**

1. Adopt the Governor's recommendation to lapse \$648,200 PR in 2001-02 from the drug abuse program improvement surcharge moneys to the general fund.

✓ 2. Modify the Governor's recommendation by lapsing an additional ~~\$250,000~~ <sup>\$125,000</sup> PR in 2001-02 and ~~\$250,000~~ <sup>\$125,000</sup> PR in 2002-03 from the drug abuse program improvement surcharge moneys to the general fund. [Note: This alternative may need to be modified, depending upon the Committee's action on LFB Paper #514.]

648,200  
125,000  
773,200

as modified

<u>Alternative D2</u>	<u>GPR- Lapse</u>
2001-03 REVENUE (Change to Bill)	\$500,000

3. Delete provision.

<u>Alternative D3</u>	<u>GPR- Lapse</u>
2001-03 REVENUE (Change to Bill)	- \$648,200

**E. WisconCare Carryover Funds**

1. Lapse \$100,000 PR in 2001-02 from moneys budgeted for the WisconCare program to the general fund.

Decrease 20.435(4)(GP)  
by  
\$100,000

<u>Alternative E1</u>	<u>GPR- Lapse</u>
2001-03 REVENUE (Change to Bill)	\$100,000

2. Take no action.

Prepared by: Charles Morgan

2001

Date (time)  
needed

soon

LRB b 0405 11

## BUDGET AMENDMENT

DAK : js : \_\_\_\_\_

→ PINK "LPB" and t.

See form AMENDMENTS — COMPONENTS &amp; ITEMS.

ATTN  
LPSA (S) AMENDMENT  
TO 2001 AB 144 OR 2001 SB 55

At the locations indicated, amend the bill as follows:

#. Page 1789, line 14: after "LAPSE." insert <sup>CS</sup> "(a)".#. Page 1789, line 16...: delete "\$648,200" and substitute  
"\$773,200".

#. Page 1789, line 17...: after that line insert:

¶ "(b) Notwithstanding section 20.001(3)(c) of the statute,  
on June 30, 2003, there is lapsed to the general fund \$125,000 from  
the appropriation account of the department of health and family#. Page ..., line ...: services under section 20.435(6)(gb) of  
the statute, as affected by the acts of  
2001.".

on line 23

#. Page 1789, line 22: delete the material on lines 22 and 23  
beginning with "LAPSE." and ending with "Notwithstanding"  
and substitute "LAPSE. Notwithstanding".#. Page 1789, line 24: delete "\$1,000,000" and substitute  
"\$831,200".

#. Page 1790, line 3...: delete lines 3 to 7 and substitute:



CS

" (5g) PRIMARY HEALTH CARE PROGRAM; LAPSE.

Notwithstanding section 20.001(3)(c) of the statutes, on

June 30, 2002, there is lapsed to the general fund

\$100,000 from the appropriation account of the

department of health and family services

~~primary health care program~~ under section 20.435(4)

(g) of the statutes, as affected by the acts of 2001."

(End)

NON-STAT APPROP CHA/V005

LFB:.....Morgan – DHFS program revenue lapses

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**LFB AMENDMENT**

**TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144**

1           At the locations indicated, amend the bill as follows:

2           **1.** Page 1789, line 14: after “LAPSE.” insert:

3           “(a)”.

4           **2.** Page 1789, line 16: delete “\$648,200” and substitute “\$773,200”.

5           **3.** Page 1789, line 17: after that line insert:

6           “(b) Notwithstanding section 20.001 (3) (c) of the statutes, on June 30, 2003,  
7           there is lapsed to the general fund \$125,000 from the appropriation account of the  
8           department of health and family services under section 20.435 (6) (gb) of the statutes,  
9           as affected by the acts of 2001.”.

10           **4.** Page 1789, line 22: delete the material beginning with “LAPSE” and ending  
11           with “Notwithstanding” on line 23 and substitute “LAPSE. Notwithstanding”.

**5.** Page 1789, line 24: delete “\$1,000,000” and substitute “\$831,200”.

**6. Page 1790, line 3: delete lines 3 to 7 and substitute:**

“(5q) PRIMARY HEALTH CARE PROGRAM; LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, on June 30, 2002, there is lapsed to the general fund \$100,000 from the appropriation account of the department of health and family services under section 20.435 (4) (gp) of the statutes, as affected by the acts of 2001.”.

**(END)**